



Developmental Disabilities Services Clients Also Receiving Economic Services

State Fiscal Year 2004

		DDS								
	Service	Developmental Disabilities Services Total	Case Management	Community Residential Services	County Services	Family Support Services	Personal Care Services	Professional Support Services	RHCs and Nursing Facilities	Voluntary Placement Children
E S A	Economic Services Total	13,306 38% \$250,239,667 42% \$18,807 108.77	13,017 39% \$10,580,701 39% \$813 100.23	2,981 52% \$142,643,348 65% \$47,851 124.12	3,987 36% \$16,666,795 35% \$4,180 98.31	2,389 36% \$4,766,148 35% \$1,995 96.34	4,463 37% \$41,514,386 34% \$9,302 91.82	2,081 49% \$1,552,844 61% \$746 125.30	264 22% \$28,909,215 19% \$109,505 86.82	128 32% \$3,606,230 24% \$28,174 74.72
		9,689 28% \$195,914,639 33% \$20,220 116.95	9,613 29% \$7,837,382 29% \$815 100.53	2,760 48% \$138,496,594 63% \$50,180 130.16	3,349 30% \$14,618,895 31% \$4,365 102.65	1,581 24% \$2,884,482 21% \$1,824 88.10	3,164 26% \$28,292,908 23% \$8,942 88.27	1,863 44% \$1,488,994 58% \$795 134.20	61 5% \$1,435,556 1% \$23,534 18.66	54 14% \$859,828 6% \$15,923 42.23
		5,200 15% \$33,027,363 5% \$6,351 36.73	5,160 15% \$4,075,580 15% \$790 97.39	240 4% \$5,756,713 3% \$23,986 62.22	940 8% \$2,128,462 5% \$2,264 53.25	1,117 17% \$2,575,591 19% \$2,306 111.34	1,699 14% \$15,083,885 12% \$8,878 87.64	227 5% \$109,069 4% \$480 80.66	11 1% \$279,502 0% \$25,409 20.15	86 22% \$3,018,562 20% \$35,100 93.08
	Consolidated Emergency Assistance	7 0% \$10,501 0% \$1,500 8.66	7 0% \$4,509 0% \$644 79.43	1 0% \$4,829 0% \$4,829 12.53	1 0% \$1,163 0% \$1,163 27.34	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
		52 0% \$108,735 0% \$2,091 12.09	52 0% \$34,101 0% \$656 80.86	0 0% \$0 0% \$0 0.00	1 0% \$18,340 0% \$1,019 23.96	0 0% \$26,279 0% \$5,256 253.79	3 0% \$30,015 0% \$10,005 98.77	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
		1,251 4% \$4,013,597 1% \$3,206 18.56	1,239 4% \$905,969 3% \$731 90.16	0 0% \$129,198 0% \$16,150 41.85	333 3% \$475,819 1% \$1,429 33.60	147 2% \$302,486 2% \$2,058 99.37	279 2% \$2,133,686 2% \$7,648 75.49	22 1% \$3,105 0% \$141 23.70	0 0% \$0 0% \$0 0.00	1 0% \$63,334 0% \$63,334 167.96
	General Assistance	222 1% \$2,080,206 0% \$9,245 53.47	223 1% \$176,552 1% \$792 97.62	31 1% \$1,284,783 0% \$41,445 107.50	47 0% \$153,993 0% \$3,276 77.05	20 0% \$27,021 0% \$1,351 65.24	48 0% \$383,892 0% \$7,998 78.95	28 1% \$53,966 2% \$1,927 323.63	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
		2 0% \$918 0% \$455 2.65	2 0% \$338 0% \$169 20.82	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	1 0% \$580 0% \$580 5.72	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
		983 3% \$41,963,787 7% \$42,690 246.90	785 2% \$672,651 2% \$857 105.66	243 4% \$7,553,545 3% \$31,085 80.63	258 2% \$1,352,347 3% \$5,242 123.27	91 1% \$189,894 1% \$2,087 100.77	389 3% \$4,647,914 4% \$11,948 117.95	165 4% \$58,442 2% \$354 59.47	202 17% \$27,481,541 18% \$136,047 107.87	1 0% \$7,453 0% \$7,453 19.77
	TANF and State Family Assistance	1,258 4% \$2,606,750 0% \$2,072 11.96	1,246 4% \$843,639 3% \$677 83.49	10 0% \$116,699 0% \$11,670 30.27	442 4% \$543,541 1% \$1,230 28.92	87 1% \$130,687 1% \$1,502 72.54	148 1% \$965,687 1% \$6,525 64.41	18 0% \$6,498 0% \$433 72.74	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
		184 1% \$828,239 0% \$4,501 26.03	182 1% \$151,426 1% \$832 102.59	13 0% \$204,371 0% \$15,721 40.78	21 0% \$70,420 0% \$3,353 78.86	26 0% \$42,531 0% \$1,636 78.99	38 0% \$355,030 0% \$9,343 92.23	5 0% \$4,461 0% \$496 83.23	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
		116 0% \$670,479 0% \$5,780 33.43	114 0% \$91,443 0% \$802 98.91	13 0% \$348,569 0% \$26,813 69.55	12 0% \$41,307 0% \$3,442 80.95	5 0% \$6,575 0% \$1,315 63.50	23 0% \$168,041 0% \$7,306 72.12	12 0% \$14,543 1% \$1,212 203.51	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Total Clients	34,797	33,547	5,733	11,099	6,582	12,162	4,275	1,205	394
	Total Dollars	\$601,644,511	\$27,206,089	\$221,024,210	\$47,196,350	\$13,630,483	\$123,202,479	\$2,545,937	\$151,982,307	\$14,856,657
	Average per client	\$17,290	\$811	\$38,553	\$4,252	\$2,071	\$10,130	\$596	\$126,126	\$37,707

DDS Clients Receiving ESA Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this DDS service.
\$408,024	Dollars for this DDS service for these clients.
1%	Dollars for these clients as a percent of DDS service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this DDS service